

6/26/2017
CHEL GF\$

wsh Sponsor: Upthegrove
Proposed No.: 2017-0136.2

1 **AMENDMENT TO STRIKING AMENDMENT S1 TO PROPOSED ORDINANCE**

2 **2017-0136, VERSION 2**

3 On page 10, after line 211, insert:

4 "SECTION 19. Ordinance 18409, Section 45, as amended, is hereby amended as
5 follows:

6 **GENERAL FUND TRANSFER TO DEPARTMENT OF COMMUNITY AND**

7 **HUMAN SERVICES** - From the general fund there is hereby disappropriated from:

8 General fund transfer to department of community and human
9 services (\$23,711,000)

10 SECTION 20. The council directs that section 19 of this ordinance takes effect
11 before section 21 of this ordinance.

12 SECTION 21. Ordinance 18409, Section 45, as amended and as amended by
13 section 19 of this ordinance, is hereby amended to read as follows:

14 **GENERAL FUND TRANSFER TO DEPARTMENT OF COMMUNITY AND**

15 **HUMAN SERVICES** - From the general fund there is hereby appropriated to:

16 General fund transfer to department of community and human
17 services \$23,711,000

18 **ER1 EXPENDITURE RESTRICTION:**

19 Of this appropriation, no funds shall be expended or encumbered to establish any
20 community health engagement locations, as described in the Heroin and Opiate Addiction
21 Task Force Final Report and Recommendations, dated September 15, 2016, presented by
22 the heroin and opiate addiction task force to the King County executive and mayors of
23 the cities of Auburn, Renton and Seattle, a copy of which has been provided to all
24 councilmembers.

25 SECTION 22. Ordinance 18409, Section 47, as amended, is hereby amended as
26 follows:

27 GENERAL FUND TRANSFER TO DEPARTMENT OF PUBLIC HEALTH -

28 From the general fund there is hereby disappropriated from:

29 General fund transfer to department of public health (\$50,466,000)

30 SECTION 23. The council directs that section 22 of this ordinance takes effect
31 before section 24 of this ordinance.

32 SECTION 24. Ordinance 18409, Section 47, as amended and as amended by
33 section 22 of this ordinance, is hereby amended to read as follows:

34 GENERAL FUND TRANSFER TO DEPARTMENT OF PUBLIC HEALTH -

35 From the general fund there is hereby appropriated to:

36 General fund transfer to department of public health \$50,466,000

37 ER1 EXPENDITURE RESTRICTION:

38 Of this appropriation, no funds shall be expended or encumbered to establish any
39 community health engagement locations, as described in the Heroin and Opiate Addiction
40 Task Force Final Report and Recommendations, dated September 15, 2016, presented by
41 the heroin and opiate addiction task force to the King County executive and mayors of

42 the cities of Auburn, Renton and Seattle, a copy of which has been provided to all
43 councilmembers.

44 On page 16, strike lines 354 through 358, and insert:

45 "SECTION 29. Ordinance 18409, Section 75, as amended, is hereby amended as
46 follows:

47 MENTAL ILLNESS AND DRUG DEPENDENCY FUND - From the mental
48 illness and drug dependency fund there is hereby disappropriated from:

49 Mental illness and drug dependency fund (\$115,561,000)

50 SECTION 30. The council directs that section 29 of this ordinance takes effect
51 before section 31 of this ordinance.

52 SECTION 31. Ordinance 18409, Section 75, as amended and as amended by
53 section 28 of this ordinance, is hereby amended to read as follows:

54 MENTAL ILLNESS AND DRUG DEPENDENCY FUND - From the mental
55 illness and drug dependency fund there is hereby appropriated to:

56 Mental illness and drug dependency fund \$118,091,000

57 ER1 EXPENDITURE RESTRICTION:

58 Of this appropriation and subject to Expenditure Restriction ER4 of this section,
59 \$2,127,000 shall be expended or encumbered solely for implementing the recommended
60 goals, rationale and approach in the Heroin and Opiate Addiction Task Force Final
61 Report and Recommendations, dated September 15, 2016, presented by the heroin and
62 opiate addiction task force to the King County executive and mayors of the cities of
63 Auburn, Renton and Seattle, a copy of which has been provided to all councilmembers.
64 For the purposes of this proviso, county administration costs shall qualify as eligible

65 implementation costs.

66 ER2 EXPENDITURE RESTRICTION:

67 Of this appropriation, \$300,000 shall only be expended or encumbered to expand
68 the law enforcement assisted diversion program, as recommended by the proposed
69 Mental Illness and Drug Dependency Service Improvement Plan dated October 12, 2016,
70 in one or more cities other than the city of Seattle.

71 ER3 EXPENDITURE RESTRICTION:

72 Of this appropriation, \$50,000 shall only be expended or encumbered to contract
73 with Consejo.

74 ER4 EXPENDITURE RESTRICTION:

75 Of this appropriation, no funds shall be expended or encumbered to establish,
76 except in any city which chooses to establish such a location by vote of its elected
77 governing body, any community health engagement locations, as described in the Heroin
78 and Opiate Addiction Task Force Final Report and Recommendations, dated September
79 15, 2016, presented by the heroin and opiate addiction task force to the King County
80 executive and mayors of the cities of Auburn, Renton and Seattle."

81

82 Renumber the remaining sections consecutively and correct any internal references
83 accordingly.

84

85 **EFFECT: Restricts the General Fund Transfers to DCHS and Public Health such that**
86 **no General Funds can be used to establish CHEL sites. Restricts the MIDD**

87 *appropriation such that no MIDD funds can be used to establish CHEL sites outside*
88 *the city of Seattle.*